

Brandeston Parish Council
Appendix to Accounts for 2016/17

Date: April 2017

Subject: To explain significant variances for year ending 31st March 2017

Heading	14/15	15/16	16/17	Variance decrease	Variance increase	Explanation of Variance
Meeting Room Hire	67.50	90.75	81.00		9.75	Fewer meetings
Donations	50.00	0.00	25.00	25.00		Less local need identified
Grant funding	0.00	827.34	3860.00		3032.66	Funding obtained from SCC & SCDC for Speed Indicator Display
Additional equipment	0.00	439.85	4307.00		3867.15	*BPC Purchased Speed Indicator display,brackets,VH disabled Access+ VH gates
Grass Cutting / Maintenance	110.00	160.00	4868.39		4708.39	Includes items above
VAT Return	1197.33	0.00	1501.39		1501.39	Claimed June 2016 - included VAT not claim for 2015/16

* Note Included under Grass cutting and maintenance in cashbook

Clerk's Expenses	272.00	184.00	230.47		46.47	Includes McFee, PC bag etc - not being claimed until APCM May 9 so not in 2016/17 accounts
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