

BRANDESTON PARISH COUNCIL**Performance Against Budget for 2018/19**

	Budgeted Spend	Actual Spend	Variance
Insurance	£270.00	£243.30	£26.70
Meeting Room Hire	£98.00	£121.00	-£23.00
Admin / Internal Audit (inc. website)	£228.00	£70.00	£158.00
Donations (Residents Pack, Charitable)	£0.00	£0.00	£0.00
Capital Costs	£0.00	£0.00	£0.00
Clerk's salary, incl. expenses	£1,560.00	£598.99	£961.01
Repairs & Maintenance / Grass Cutting / Dog Bin	£210.00	£0.00	£210.00
Speed Restriction Measures	£20.00	£0.00	£20.00
Village Hall	£0.00	£1,000.00	-£1,000.00
SALC & SPS Subscriptions	£170.00	£214.88	-£44.88
Election Expenses	£100.00	£0.00	£100.00
External Audit	£100.00	£0.00	£100.00
Triangles/Legal	£100.00	£0.00	£100.00
TOTAL SPEND	£2,856.00	£2,248.17	£407.83