

<b>BRANDESTON PARISH COUNCIL</b>					
<b>Budget 2018-2019</b>					
<b>Item</b>	<b>Income</b>	<b>Expenditure17/18</b>	<b>Draft</b>	<b>Actual Budget</b>	
Salary		960	1560	1560	
Clerk's expenses		(16/17) 230	200	200	
Precept	2400				
VH Meeting room		98	98	98	
Subscriptions		166.39	170	170	
Donations		25	50	50	
Website		93	93	93	
Internal Audit		135	135	135	
External Audit		100	100	100	
Insurance		270	270	270	
SID		18.33	20	20	
Grass Cutting		160	160	160	
Triangles/Legal			100	100	
Manse Hill Corner					1000.00 in reserve
Repairs and Maintenance		18.33	50	50	
Election expenses			100	100	
Grant to VH		500	500	500	
War Memorial			100		500.00 in reserve
	<b>2400</b>	<b>2544.05</b>	<b>3706</b>	<b>3606</b>	
NB: Reserves include £1000 allocated to highways and £500 allocated to the war memorial restoration.					
Estimated balance at 31/03/2018	2900				
Less 1500 .00 allocated reserve	<u>1500</u>				
<b>Unallocated reserve</b>	<b>1400</b>				
<b>Precept set for 2018/9 to be requested from SCDC</b>			<b>2400</b>		
Available finance for 2018/19			<b>3800</b>		
Signed:					
Councillor Dr CW Elson Chairman of Brandeston Parish Council					
Date: 28th November 2017 Minute 5/17117/18/5					
Budget reviewed 09/01/2018 Minute 6/1718/6					
NB: It is recommended that the Councils holds at least 9 months of it's Precept as a reserve					