

BRANDESTON PARISH COUNCIL
Draft Budget for 2019/20

	Budgeted Spend	Actual Spend	Variance	Notes	2019/20
Insurance	£270.00	£243.30	£26.70		
Meeting Room Hire	£98.00	£121.00	-£23.00		
Admin / Internal Audit (inc. website)	£228.00	£70.00	£158.00	reserve for PC	
Donations (Residents Pack, Charitable)	£0.00	£0.00	£0.00		
Capital Costs	£0.00	£0.00	£0.00		
Clerk's salary, incl. expenses	£1,560.00	£510.00	£1,050.00	(870.00 to 31/3)	1560
Repairs & Maintenance / Grass Cutting / Dog Bin	£210.00	£0.00	£100.00		
Speed Restriction Measures	£20.00	£0.00	£20.00		
Village Hall	£0.00	£0.00	£0.00	£1000.00 grant	
SALC & SPS Subscriptions	£170.00	£214.88	-£44.88		220
Election Expenses	£100.00	£0.00	£100.00	Election year	100
External Audit	£100.00	£0.00	£100.00		
Triangles/Legal	£100.00	£70.00	£30.00		
TOTAL SPEND	£2,856.00	£1,159.18	£586.18		
Current bank accounts		Income	Reserve		
00186686 PC Account	3238.45	500			
Projected spend to 31/03/2019	1700				
End of year estimated balance	2038*				

* Of which £1000.00 reserve

30469599 100+ Club	525.53
Projected spend to 31/03/2019	310
End of year	215.53

Income	2018/19
1000	Grant
3000	Precept