

BRANDESTON PARISH COUNCIL**Budget for 2021-22**

Item	Budgeted Spend
Insurance	£250.00
Zoom	£143.88
Meeting Room Hire	£270.00
Admin / Internal Audit (inc. website)	£195.00
Donations (Residents Pack, Charitable)	£0.00
Clerk's salary, incl. expenses	£2,558.40
Repairs & Maintenance / Grass Cutting /2 x Dog Bins	£700.00
Speed Restriction Measures	£0.00
Village Hall	£0.00
SALC, SPS Subscriptions and ICO fee	£230.00
Election Expenses	£0.00
External Audit	£0.00
Posts for triangles	
Legal	£40.00
War Memorial	£0.00
Training	£420.00
Computing hardware/software	£150.00
Green Issues	£100.00
Purchase of IT equipment/software	£0.00
TOTAL SPEND	£5,057.28

Current bank accounts

PC Account balance (40-47-42 51541412):	£3,122.12
Projected spend to 31/03/2021	£1,430.00
Of which 100+ prize fund	£90.00
End of year projected balance	£1,602.12
Of which reserve	£500.00
Available balance	£1,102.12

100+ Account balance (40-25-31 2474506):	£71.31
Projected spend to 31/03/2021	£0.00
Projected ticket sale to 31/3/2022	£1,500.00
Projected End of year balance	£1,571.31

Budgetted spend	£5,057.28
Transfer from Reserve 2020/21	-£1,000.00
	£4,057.28

Amount required to meet budget	£4,250.00
Reserve drawn down	-£500.00
RFO Recommended Precept to be requested	£3,750.00

Council approved Precept £3,750

Meeting Date 11th January 2021

Minute reference 10/20-21/10

Signed 

Councillor M Mitson-Woods

Date 11.01.21