

BRANDESTON PARISH COUNCIL

Budget for 2016/17

	Actual (some estimated) cost 2015/16	2016-17 proposal
Insurance	£249	£250
Meeting Room Hire	80.00 E	£80
Professional Fees		
Audit	£0	£100
Legal	£0	
Donations		£50
Capital Costs	£0	100 for printer if grant fails
Clerk's salary	£1,040	1040 (subject to review)
Clerk's Expenses	280.00 E	£280
New resident packs	£200	£200
Repairs & Maintenance	£1,250	
Grass cutting	£120	£120
Website fees	£40	£40
Speed Restriction Measures	£0	£0
Village Hall	£0	
Dog bin (if approved)		175.00 members to decide
SALC, SPS & ACRE Subscriptions	127.00 SPS & CAS not paid	£250
Election Expenses	£100	100.00 to allow for by-election
TOTAL SPEND	£3,366	£2,785
Misc Income (recycling etc)	£0	£0
Draw from Reserves		
Net projected expenditure	£3,366	£2,785
Drawn from reserves		£885
Money at 31/03/2016 (Projection)		£1,800
Precept for 2016/17		£1,900